

**NOTICE OF PUBLIC HEARINGS
FISCAL YEAR 2023 BUDGET**

A public hearing for the district's 2023 budget hearing will be held August 8, 2022. An itemized copy of the proposed FY2023 budget can be reviewed at the district's office located at 44 N. Palmetto Avenue, Eagle, Idaho 83616, or a copy can be obtained by contacting our office at 208-939-0132, pursuant to the provisions of Section 42-3229, Idaho Code.

The public hearing will be held on August 8, 2022, at Eagle Sewer District's office, 44 N. Palmetto Avenue, Eagle. The hearings will begin at 6:00 p.m. Written comments will be accepted until 3:00 p.m. on August 8, 2022. Auxiliary aids or services for persons with disabilities can be made available by calling the Administrative Manager (208-939-0132) at least three days prior to the hearings.

PROPOSED EXPENDITURES

The following is an estimate set forth in said proposed budget of the total expenditures and accruing indebtedness of the Eagle Sewer District, Eagle, Idaho for the fiscal period December 1, 2022, through November 30, 2023.

Salaries and Related Expenses	\$ 1,581,449
Operating Expense	2,741,370
Capital improvement	5,356,000
Capital Replacement	3,824,600
Depreciation Expense	1,903,431
Non-Operating Expenditures-Debt Service	<u>650,000</u>
TOTAL PROPOSED EXPENDITURES	\$16,056,850

ESTIMATED REVENUES

The estimated revenues for the Eagle Sewer District, Eagle, Idaho for the fiscal period December 1, 2022, through November 30, 2023, is as follows:

Sewer Charges	\$ 6,645,600
Property Tax General	154,650
Property Tax Special	35,000
Other Revenues	41,000
Capital Permit Revenue	1,170,000
Boise Buy-in Funds	480,000
Depreciation Funds	<u>7,530,600</u>
TOTAL ESTIMATED REVENUES	\$16,056,850

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